

OAG PROCUREMENT PLAN (GOODS AND PHYSICAL SERVICES) FOR THE YEAR 2025

N	DIRECTORATE	Référence Budgétaire*	Description (Value cannot exceed 250 Characters)	Reference No. (Value cannot exceed 40 Characters)	Procurement Category	Procurement Method	Plan vs Real	Estimated Amount (UA) (Must be greater than zero, and a positive number; no points or commas)	Estimated Amount (USD) (Must be greater than zero, and a positive number; no points or commas)	Start Date (Must be in YYYY/MM/DD format)	End Date (Must be in YYYY/MM/DD format)
1	OAG Internal Services	O720002	Supply and Delivery of one bus at the Office of Auditor General	PP2025-G-001	Goods	LCB	Plan	45 000,00	59 682,76	2025/03/01	2025/05/31
							Actual				
2	OAG Internal Services	O720002	Supply and Delivery of of 26 Laptops at the Office of Auditor General	PP2025-G-001	Goods	DP	Plan	52 000,00	68 966,75	2025/03/01	2025/04/30
							Actual				
3	OAG Internal Services	O720002	Supply and Delivery of two Multi function printers / multi-user at the Office of Auditor General	PP2025-G-001	Goods	RFQ	Plan	5 108,00	6 774,66	2025/03/01	2025/04/30
							Actual				
4	OAG Internal Services	O720002	Selection of catering service provider for OAG activities in Abuja	PP2025-S-001	Services	RFQ	Plan	20 000,00	26 525,67	2025/03/01	2025/04/30
							Actual				
5	OAG Internal Services	O720002	Selection of Service provider for Electricity Maintenance at OAG	PP2025-S-001	Services	RFQ	Plan	3 000,00	3 978,85	2025/03/01	2025/04/30
							Actual				
6	OAG Internal Services	O720002	Selection of Service provider for Plumbing Maintenance at OAG	PP2025-S-001	Services	RFQ	Plan	3 000,00	3 978,85	2025/03/01	2025/04/30
							Actual				
7	OAG Internal Services	O720002	Selection of Service provider for Generator maintenance at OAG	PP2025-S-001	Services	RFQ	Plan	3 000,00	3 978,85	2025/03/01	2025/04/30
							Actual				
8	OAG Internal Services	O720002	Selection of Service provider for AC maintenance at OAG	PP2025-S-001	Services	RFQ	Plan	3 000,00	3 978,85	2025/03/01	2025/04/30
							Actual				
9	OAG Internal Services	O720002	Supply and delivery fuel for the Generator of OAG	PP2025-G-001	Goods	RFQ	Plan	25 000,00	33 157,09	1/03/2025	2025/04/30
							Actual				
10	OAG Internal Services	O720002	Supply and delivery of stationeries at OAG	PP2025-G-001	Goods	LCB	Plan	50 000,00	66 314,18	1/04/2025	2025/05/31
							Actual				

PROCUREMENT METHOD

- LCB: Local Competitive Bidding (2 months)
- RCB: Regional Competitive Bidding (3 months)
- IRCB: International Restrictive Competitive Bidding (2 months)
- ICB: International Competitive Bidding (3 months)
- RFQ: Request For Quotation (1 month)
- DC: Direct Contracting (1 month)
- DP: Direct Purchase (1 month)
- RT: Restrictive Competitive Bidding (2 months)

OAG PROCUREMENT PLAN (CONSULTANCY SERVICES) FOR THE YEAR 2025

N	DIRECTORATE	Référence Budgétaire	Description (Value cannot exceed 250 Characters)	Reference No. (Value cannot exceed 40 Characters)	Procurement Category	Procurement Method	Plan vs. Actual	Estimated Amount (UA) (Must be greater than zero, and a positive number; no points or commas)	Estimated Amount (USD) (Must be greater than zero, and a positive number; no points or commas)	Planned Start Date (Must be in YYYY/MM/DD format)	Planned End Date (Must be in YYYY/MM/DD format)
1	DIRECTORATE AUDIT	O720005	Selection of Consultancy Firm for the training for Auditors	PP2025-S-001	CS	STC	Plan	6 031,89	8 000,00	2025/04/01	2025/05/31
							Actual				
2	INTERNAL SERVICES	O710004	Selection of Interpreters for Audit Committee at OAG	PP2025-S-002	CS	ICS	Plan	35 361,97	46 900,00	2025/03/01	2025/04/30
							Actual				
3	INTERNAL SERVICES	O720005	Selection of Resource Person for 2025 OAG Retreat	PP2025-S-003	CS	STC	Plan	3 015,95	4 000,00	2025/06/01	2025/07/31
							Actual				

Procurement Method

CQ: Consultant Qualifications - (3 months)
ICS: Selection of Individual Consultant (3 months)
QCBS: Quality Cost Based Selection (5 months)
DC: Direct Contracting (2 months)
LCS: Least Cost Selection (5 months)
STC: Short Term Consultant