



**REGLEMENT D'EXECUTION PC/REX.01/04/2022 PORTANT APPROBATION
DU PLAN ANNUEL DE PASSATION DE MARCHES POUR L'ANNEE 2022**

LE PRESIDENT DE LA COMMISSION,

VU le Traité Révisé de la CEDEAO du 24 juillet 1993;

VU le Règlement C/REG 12/12/2018 portant adoption du Nouveau Code des Marchés des Institutions de la CEDEAO ;

VU le Règlement C/REG .13/12/2018 portant adoption du Règlement Financier ;

CONSIDERANT que l'article 9 nouveau du Traité Révisé de la CEDEAO tels qu'amendés portant Régime Juridique des Actes de la Communauté permet au Président de la Commission d'adopter des Règlements d'Exécution des Actes édictés par le Conseil ou la Conférence;

CONSIDERANT que le Règlement d'Exécution précise aussi les modalités d'application des Actes pris par le Conseil ou la Conférence et revêt la même force juridique que lesdits Actes;

CONSIDERANT que l'article 37 du Nouveau Code des Marchés des Institutions de la CEDEAO prescrit l'approbation d'un Plan annuel de passation des Marchés;

CONSIDERANT que le Plan de passation des Marchés, outre les appels d'offres ouverts, comporte d'autres méthodes de passation de Marchés de biens, travaux et services suivant des procédures particulières relatives notamment à l'appel d'offres restreint, à la demande de cotation, aux Marchés par entente directe;

CONSIDERANT que ces méthodes de passation de Marchés de biens, travaux et services ci-dessus, bien que figurant dans le Plan de passation de Marchés, ne sauraient être d'une mise en œuvre systématique et nécessiteront une autorisation pour y recourir en cas de besoin ;

VU les nécessités;

EDICTE :

Article 1 : Approbation du Plan annuel de passation de Marchés au titre de l'année 2022

Il est, par le présent Règlement d'Exécution, approuvé **le Plan annuel de passation de Marchés au titre de l'année 2022 joint en annexe.**

Article 2 : Autorisation spécifique

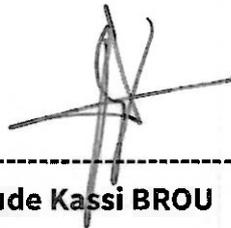
La mise en œuvre des méthodes de passation de Marchés autres que les appels d'offres ouverts reste soumise aux autorisations spécifiques prescrites par le Code des Marchés de la CEDEAO adopté par le Règlement C/REG.12/12/2018.

Article 3 : Entrée en vigueur et publication

1. Le présent Règlement d'Exécution **PC/REX.01/04/2022** entre en vigueur à compter de sa date de signature par le Président de la Commission de la CEDEAO ;
2. Le présent Règlement d'Exécution **PC/REX.01/04/2022** est publié dans le Journal Officiel de la Communauté.

FAIT A ABUJA, LE 25 AVRIL 2022

POUR LA COMMISSION



Jean-Claude Kassi BROU

LE PRESIDENT



Internal Memorandum



To: President of the Commission
From: Commissioner for General Administration & Conference
Ref: ECW/ADM-PROC/149/11-04-2022/etc.
Date: 11th April, 2022

ECOWAS COMMISSION PROCUREMENT PLAN, 2022:

NARRATIVE

Your Excellency, Article 37 of the ECOWAS Procurement Code outlines the purposes of an annual Procurement Plan as to:

- (a) *“Constitute a strategic procurement activity planning tool;*
- (b) *Ensure the availability of the budget envelope for each procurement action, following its approval;*
- (c) *Provide information to the potential bidders about upcoming opportunities;*
- (d) *Constitute a procurement monitoring tool Management; and*
- (e) *Constitute a time management tool for procurement practitioners in case of delays.”*

2. Particularly, based on Article 37 (3) of the Procurement Code, which requires that a Procurement Plan be submitted to the Contracting Authority for approval by 31st January of each year, a compilation of activities of all Departments in the approved 2022 Budget has been inputted in the 2022 Procurement Plan by the General Administration Directorate.

4. Consequently, the submissions received were compiled as the 2022 Procurement Plan for Goods, Works, and Intellectual Services. The plan indicates the respective procurement methods, and all other necessary information on the various activities - source of funding; tender description, and timeline.

6. As part of Management envisaged value for money, innovative procurement arrangement has been put in place through a four-year Framework Agreement (effective 2022) for Computers/T Equipment for the Commission and other Abuja-based Institutions. It is hoped that this will be replicated for other recurring items such as

vehicles, Office Furniture, shipping of personnel items across Institutions/Agencies/Offices. This approach is aimed at facilitating the Commission's drive for standardization as obtained in similar international organizations.

7. It is very important to note that **Article 37 (6)** of the Procurement Code expressly provides that **"No Procurement shall be concluded if it is not programmed under the Procurement Plan, nonetheless in exceptional circumstances this procurement must be submitted to the Contracting Authority for validation and approval."**

Inputs from all Institutions/Agencies and Offices

8. The Procurement Code stipulates that all ECOWAS Institutions, Agencies, and Offices submits their respective procurement activities to the Commission for collation in the annual Procurement Plan. The purpose is to enhance the oversight of the President of the Commission on procurement activities of all Institutions, Agencies and Offices, particularly as the processes and procedures are guided by the same Code. This is also to encourage global purchases where applicable, for standardization of equipment used across Institutions/Agencies/Offices, and taking advantage of the attendant savings accruing from such bulk procurement.

ECOWAS Commission Compilations

9. The activities for the various Departments in the Commission were collated and summarized as follows:

(a) WORKS

- ❖ For Works, twenty-three (15) activities listed hereunder are planned at the total estimate of **US\$2,430,071.56 OR UA1,992,163.06**
- RFQ - Request for Quotation (6) - *(1-Month Timeline)*
- LCB - Local Competitive Bidding (5) - *(2-Month Timeline)*
- ICB – International Competitive Bidding (3) – *(3-Month Timeline)*
- DC – Direct Contract (1) *(3-Month Timeline)*

(b) GOODS

- ❖ For Goods, **one hundred & sixteen (116)** activities are planned as listed hereunder at the total estimate of **US\$ 19,326,435 OR UA 14,034,085**
- LCB - Local Competitive Bidding (40) - *(2-Months Timeline)*
- RCB - Regional Competitive Bidding (5) - *(3-Months Timeline)*
- IRCB - International/Regional Restrictive Competitive Bidding (2) - *(2-Month Timeline)*
- ICB – International Competitive Bidding (5) - *(3-Months Timeline)*
- RFQ - Request for Quotation (53) - *(1-Month Timeline)*
- DC - Direct Contracting (5) - *(1-Month Timeline)*

- Local Restrictive Competitive Bidding (4) – (3 – Months Timeline)
- Existing Framework (2)

(c) CONSULTANCY

- ❖ Under this heading, **one hundred & twenty-(120)** activities are planned as outlined below, at the total estimate of **US\$ 17,198,213 OR UA 11,531,393**
- CQ - Consultant Qualification - (21) – (2-Month Timeline).
- ICS - Individual Consultant Selection - (68) – (2-Month Timeline).
- QCBS - Quality Cost Based Selection – (21) - (4-Month Timeline).
- DC – Direct Contracting - (3) - (4-Month Timeline).
- LCS – Least Cost Selection – (7) (2-Month Timeline)

10. The proposed procurement methods for the activities listed in the Plan are determined by the threshold, and the technicality involved in such activities.

SUMMARY OF BUDGET ESTIMATES (ECOWAS COMMISSION) FOR 2022

11. The table below indicates the summarized total of estimates for 2022 based on the inputs received from the various Departments of the Commission.

Table 1: Summary of Estimates for 2022 – ECOWAS Commission

S/N	ITEM	BUDGET ESTIMATE (US\$)	BUDGET ESTIMATE (UA)
1	WORKS	2,430,071.56	1,992,163.06
2	GOODS	19,326,435	14,034,085
3	CONSULTANCY	17,198,213	11,531,393
GRAND TOTAL		38,954,720	27,557,641

Review of the Procurement Plan

12. Article 37 (3) of the Procurement Code partly provides for quarterly review of the Procurement Plan or as required by emergency situations as described under Article 76 of the Code. This enhances monitoring and evaluation of the level of implementation of the activities contained in the Plan.

Reporting on Procurement Activities

13. For quarterly review under Article 37 (3), all Institutions/ Agencies/Offices are required to submit quarterly reports of their respective procurement activities to the Commission for onward transmission to the President of the Commission.

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CHALLENGES

14. The plan, however succinctly captured, is prone to delay in the course of evaluation, vetting, etc., which oftentimes result in lapse of budget(s) for planned activities.

15 To reduce the back-and-forth process oftentimes experienced in the execution of the Procurement Plan, there is need to consider the following:

- ✓ involvement of the Procurement Division in the Commission's budget preparation sessions will afford the Division the requisite information on activities requested from User Departments for the consolidation of Procurement Plan in every given year.
- ✓ Early response from User-Departments to calls for inputs will ensure readiness of the Procurement Plan latest by December 31st of the preceding year.

16. There is further need for enlightenment sessions for all stakeholders in the procurement process (i.e. Procurement Evaluators, Entities, Reviewers, Office of the Auditor-General, among others) for better understanding of the procurement procedures as prescribed in the Procurement Code / Procurement Manual. Funding for such sessions is duly provided in the 2022 General Administration Budget. Such sessions will provide the needed opportunity for critical appraisal of the application of the provisions of the extant Procurement Code.

Shortage of Manpower:

17. This has severally been mentioned in previous years' narratives, and it is hereby further reiterated that the Procurement Division is very short of staff vis-à-vis the huge volume of work being handled by the Division. Whilst the ongoing recruitment exercise is awaited, an interim measure by Management to ease the burden of short-staffing of the Division is highly recommended to facilitate the workflow of the Division.

18. With strengthened capacity, adequate manpower and provision of other necessary material resources, the Division will be better positioned to facilitate the actualization of the integration and development goals of ECOWAS as a regional institution.

RECOMMENDATIONS:

19 For the effective implementation of Procurement Plans, 2022 going forward, Management is invited to approve the recommendations hereunder:

- (a) As an interim measure to ease the pressure of work in the Division, that all Procurement Specialists currently working under various Donor projects in the commission be seated in the Procurement Division to handle other procurement activities related to their departments. This is whilst waiting for the procurement staffing from the ongoing recruitment exercise. The Finance Department is currently exploring this approach, temporarily using**

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the officers engaged for various Donor-funded projects in the day-to-day activities of the Department.

- (b) Establishment of “Procurement Coordination Committee” (PCC) with members comprising all officers involved in regular procurement functions across all ECOWAS Institutions/Agencies/Offices. The Committee should meet biannually and on a rotational basis to assess the implementation of Approved Procurement Plans and institutionalize global best practices in Procurement. This will provide the needed opportunity for critical appraisal of the application of the provisions of the extant Procurement Code.
- (c) Establishment of periodic enlightenment sessions for all stakeholders in the procurement process (i.e. *Procurement Entities - Evaluators, Reviewers, Office of the Auditor-General*, among others) for better understanding of the procurement procedures as prescribed in the Procurement Code / Procurement Manual and the global best practices. Funding for such sessions is duly provided in the 2022 General Administration Budget.

20. Submitted for Your Excellency’s consideration and approval, please.



Vafolay Mbandoe Tulay

2022 PROCUREMENT PLAN - GOODS & SERVICES

2021 ANNUAL PROCUREMENT PLAN FOR THE ECOWAS COMMISSION - GOODS & SERVICES		Basic Data												Implementation		Duration
S/N		Bid Reference	Lot No.	Estimated Budget USD	Estimated Budget UA	Q1 Budget Estimate	Q2 Budget Estimate	Q3 Budget Estimate	Q4 Budget Estimate	Procure Method	Pre/Post Qualification	Prior/ Post Review	Plan vs. Actual	Start Date (of the Procurement Process)	End Date (of the procurement process in line with Procurement deadline)	Total Duration of the Procurement process including delivery
LIST OF CONTRACTS																
DEPARTMENT OF HUMAN RESOURCES																
1	Purchase of medical equipment	ECW/HR/PROC/ RFQ/22/01		43,274	30,000	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan	April	April	1 Month
													Actual			
2	Purchase of medical drugs	ECW/HR/PROC/ RFQ/22/02		43,274	30,000	N/A	N/A	N/A	N/A	RFQ/Framework Agreement	Post Qualification	Prior	Plan	April	April	1 month
													Actual			
3	Upgrade of software for ECOWAS laissez-passer	ECW/HR/PROC/ DC/22/03		229,986	164,511	N/A	N/A	N/A	N/A	DC	Post Qualification	Prior	Plan	March	March	1 month
													Actual			
4	Purchase of new ECOWAS laissez-passer system	ECW/HR/PROC/ IRB/22/02		753,812	539,208	N/A	N/A	N/A	N/A	IRCB	Post Qualification	Prior	Plan	April	June	3 months
													Actual			
ENERGY AND MINNING																
5	Printing of adopted Community Mining Texts and Other Communication - EMMMDA, EHDP, and ECOWAS Integrated Guidelines on Local Content Development, etc.	ECW/EM/PROC/ LCB/22/01		52166	37315	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan	May	June	2 months
													Actual			
6	Purchase of LPG cylinders and equipments through the LPG 20/20 Initiative (Pilot phase)	ECW/EM/PROC/ LCB/22/02		209700	150000	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan	May	June	2 months
													Actual			

S/N																		
		Bid Reference	Lot No.	Estimated Budget USD	Estimated Budget UA	Q1 Budget Estimate	Q2 Budget Estimate	Q3 Budget Estimate	Q4 Budget Estimate	Procure Method	Pre/Post Qualification	Prior/ Post Review	Plan vs. Actual	Start Date (of the Procurement Process)	End Date (of the procurement process in line with Procurement deadline)	Total Duration of the Procurement process including delivery		
VP OFFICE REGIONAL STABILIZATION & DEVELOPMENT PROGRAM																		
7	Design and production of promotional materials for ECOWAS Vision 2050	ECW/OVP/PROC/ LCB/22/03		50366	36,027	N/A	N/A	N/A	N/A	LCB	Post Qualification		Plan	May	June	2 months		
													Actual					
8	Procurement of quick impact items for Guinea Bissau (Procurement of Solar System, Construction equipment, & Agricultural equipment) 3 lots	ECW/OVP/PROC/ ICB/22/01		978,600	700,000	N/A	N/A	N/A	N/A	ICB	Post Qualification		Plan	March	May	3 months		
													Actual					
9	Procurement of quick impact items for Niger (Procurement of Solar System, Construction equipment, & Agricultural equipment) 3 lots	ECW/OVP/PROC/ ICB/22/02		575,717	411,815	N/A	N/A	N/A	N/A	ICB	Post Qualification		Plan	March	May	3 months		
													Actual					
10	Design and production of promotional materials (images to celebrate the cultural identity and resilience of West African Women and Girls will be given attention)	ECW/HR/PROC/ RFQ/22/02		27,960	20,000	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan	May	May	1 Month		
													Actual					
11	Purchase of IT Equipment for Benin	ECW/OVP/PROC/ RFQ/03/22		26,000	18,598	N/A	N/A	N/A	N/A	RFQ	Post Qualification		Plan	April	April	1 month		
													Actual					
12	Purchase of IT Equipment for Gambia	ECW/OVP/PROC/ RFQ/03/22		26,000	18,598	N/A	N/A	N/A	N/A	RFQ	Post Qualification		Plan	April	April	1 month		
													Actual					
13	Purchase of IT Equipment for Guinea Bissau	ECW/OVP/PROC/ RFQ/03/22		26,000	18,598	N/A	N/A	N/A	N/A	RFQ	Post Qualification		Plan	April	April	1 month		
													Actual					
14	Purchase of IT Equipment for Liberia	ECW/OVP/PROC/ RFQ/03/22		26,000	18,598	N/A	N/A	N/A	N/A	RFQ	Post Qualification		Plan	April	April	1 month		
													Actual					
15	Purchase of IT Equipment for Mali	ECW/OVP/PROC/ RFQ/03/22		26,000	18,598	N/A	N/A	N/A	N/A	RFQ	Post Qualification		Plan	April	April	1 month		
													Actual					
16	Purchase of IT Equipment for Senegal	ECW/OVP/PROC/ RFQ/03/22		26,000	18,598	N/A	N/A	N/A	N/A	RFQ	Post Qualification		Plan	April	April	1 month		
													Actual					

S/N																			
		Bid Reference	Lot No.	Estimated Budget USD	Estimated Budget UA	Q1 Budget Estimate	Q2 Budget Estimate	Q3 Budget Estimate	Q4 Budget Estimate	Procure Method	Pre/Post Qualification	Prior/ Post Review	Plan vs. Actual	Start Date (of the Procurement Process)	End Date (of the procurement process in line with Procurement deadline)	Total Duration of the Procurement process including delivery			
27	Support to the National Chapter of the West African Epidemiology Network on Drug Use (WENDU) in Cabo Verde for the Procurement of IT Equipment to enhance data collection, analysis and dissemination.	ECW/HR/PROC/ RFQ/13/22		31,459	22,503	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan	Apr	Apr	1 month			
													Actual	Apr	Apr	1 month			
INFRASTRUCTURE																			
28	Procurement of additional Equipment, repairs and improvement of facilities for the operationalisation of the Joint Border Posts (JBP) at Seme-Krake & Noepe	ECW/IF/PROC/ LCB/13/22		135,275	194,310	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan	March	April	2 Months			
													Actual						
29	Procurement of additional Equipment for the operationalisation of the MFUM Joint Border Posts (JBP)	ECW/IF/PROC/ LCB/13/22		173,098	120,000	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan	March	April	2 Months			
													Actual						
30	Procurement of additional Computer Equipment for the PASTACO project	ECW/IF/PROC/ RFQ/13/22		14,200.00	9,844.16	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan	March	March	1 month			
													Actual						
TELECOMMUNICATIONS AND IT DITS																			
31	Video Conference Equipment & Licenses	ECW/TIT/PROC/RFQ/18/22		12000	8,354	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan	May	May	1 month			
													Actual						
32	Network Connection Devices and Accessories	ECW/TIT/PROC/RFQ/18/22		212500	147938	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan	May	May	1 month			
													Actual						
33	Core Switches; Wireless Controllers & Access Points (AP);	ECW/TIT/PROC/ LCB/19/22		135500	94332	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan	April	May	2 months			
													Actual						
34	Implement Software Testing Laboratory	ECW/TIT/PROC/RFQ/19/22		21500	15503	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan	April	April	1 month			
													Actual						

S/N																			
		Bid Reference	Lot No.	Estimated Budget USD	Estimated Budget UA	Q1 Budget Estimate	Q2 Budget Estimate	Q3 Budget Estimate	Q4 Budget Estimate	Procure Method	Pre/Post Qualification	Prior/ Post Review	Plan vs. Actual	Start Date (of the Procurement Process)	End Date (of the procurement process in line with Procurement deadline)	Total Duration of the Procurement process including delivery			
35	Implementation of Cyber Monitoring and Intrusion Detection/Prevention Tools	ECW/TIT/PROC/RFQ/19/22		355000	247144	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan Actual	April	May	2 months			
36	Support and Management of E-Learning Platform for Staff (subscription services)	ECW/TIT/PROC/LCB/19/22		69702	48525	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan Actual	May	May	1 month			
37	Renewal of Licenses (hardware and software) for ITS Department	ECW/TIT/PROC/DC/19/22		813,576	566,395	N/A	N/A	N/A	N/A	Direct Contracting	Post Qualification	Prior	Plan Actual	March	Nov	For the year			
38	Selection of an Internet Connectivity provider for ECOWAS Commission	ECW/TIT/PROC/LCB/19/22		294,224	204,833	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan Actual	April	May	2 months			
39	Hosting and maintenance of Data Centre Equipment and Cloud Resources (Abuja & Praia)	ECW/TIT/PROC/DP/19/22		925,150	644,071	N/A	N/A	N/A	N/A	Direct Contracting	Post Qualification	Prior	Plan Actual	March	Nov	For the year			
40	Equipment for the Training of youth in ICT and digital technology Entrepreneurship and e-skills programme	ECW/TIT/PROC/RCB/19/22		526000	366190	N/A	N/A	N/A	N/A	RCB	Post Qualification	Prior	Plan Actual	June	Aug	3 months			
DIGITAL ECONOMY & POST DIRECTORATE																			
41	Purchase of CERTs/CSIRTs equipment and Capacity Building for 2 Member States	ECW/DE/PROC/ RCB/03/22		344824	240059	N/A	N/A	N/A	N/A	RCB	Post Qualification	Prior	Plan Actual	March	May	3 months			
42	Purchase of Digital Forensic Laboratory Equipment and Capacity Building for 2 Member States	ECW/DE/PROC/ ICB/03/22		332824	231705	N/A	N/A	N/A	N/A	ICB	Post Qualification	Prior	Plan Actual	March	May	3 months			

S/N		Bid Reference	Lot No.	Estimated Budget USD	Estimated Budget UA	Q1 Budget Estimate	Q2 Budget Estimate	Q3 Budget Estimate	Q4 Budget Estimate	Procure Method	Pre/Post Qualification	Prior/ Post Review	Plan vs. Actual	Start Date (of the Procurement Process)	End Date (of the procurement process in line with Procurement deadline)	Total Duration of the Procurement process including delivery
MACROECONOMY/RESEARCH AND STATISTICS																
43	Production and validation of the following publications: (i) ECOWAS National Accounts 2011-2021, (ii) ECOWAS Statistical Macroeconomic Accounts 2011-2021, (iii) ECOWAS Consumer Price Index 2011-2021, (iv) Analysis note on the ECOWAS external merchandise trade statistics, (v) statistical bulletin	ECW/MRS/PROC/ RFQ/03/22		35713.308	25546	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan	May	May	1 month
													Actual			
44	Production and validation of the following publications: (i) ECOWAS National Accounts 2011-2021, (ii) ECOWAS Statistical Macroeconomic Accounts 2011-2021, (iii) ECOWAS Consumer Price Index 2011-2021, (iv) Analysis note on the ECOWAS external merchandise trade statistics, (v) statistical bulletin	ECW/MRS/PROC/ LCB/03/22		68421.92319	48,943	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan	Apr	Apr	1 Month
													Actual			
OFFICE OF THE PRESIDENT/COMMUNICATIONS																
45	Production of Documentaries and short videos for social media	ECW/OFPP/COM/PROC/LCB/26/22		279600	200,000	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan	Apr	May	2 month
													Actual			
46	Production of thematic documentaries	ECW/OFPP/COM/PROC/LCB/23/22		93666	67,000	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan	Apr	May	2 month
													Actual			
47	Production of calendars, diaries and other vivibility/publicity materials for the year 2022	ECW/OFPP/COM/PROC/LCB/24/22		261766	187,200	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan	Apr	May	2 month
													Actual			
48	Implementation of ECOWAS of ECOWAS Corporate Design, Production of the Manual and Registration of the ECOWAS Logo	ECW/OFPP/COM/PROC/LCB/25/22		145392	104,000	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan	Apr	May	2 month
													Actual			
49	Purchase of equipment and software	ECW/OFPP/COM/PROC/LCB/27/22		139800	100,000	N/A	N/A	N/A	N/A	LCB/Framework contract arrangement	Post Qualification	Prior	Plan	Apr	May	2 month
													Actual			

S/N																		
		Bid Reference	Lot No.	Estimated Budget USD	Estimated Budget UA	Q1 Budget Estimate	Q2 Budget Estimate	Q3 Budget Estimate	Q4 Budget Estimate	Procure Method	Pref/Post Qualification	Prior/ Post Review	Plan vs. Actual	Start Date (of the Procurement Process)	End Date (of the procurement process in line with Procurement deadline)	Total Duration of the Procurement process including delivery		
50	Publication (ECHOES, ECOWAS brief etc)	ECW/OFP/COM/PROC/LCB/28/22		116,314	83,200	N/A	N/A	N/A	N/A	LCB/Framework contract arrangement	Post Qualification	Prior	Plan Actual	Apr	May	2 months		
51	Printing of official journal	ECW/OFP/COM/PROC/LCB/2022		222,159	158,912	N/A	N/A	N/A	N/A	LCB/Framework contract arrangement	Post Qualification	Prior	Plan Actual	Apr	May	For the year		
52	Acquisition of books periodical	ECW/OFP/COM/PROC/LCB/2022		218,088	156,000	N/A	N/A	N/A	N/A	LCB/Framework contract	Post Qualification	Prior	Plan Actual	Apr	May	For the year		
53	Digitization of library	ECW/OFP/COM/PROC/LCB/2022		218,088	156,000	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan Actual	Apr	May	2 months		
54	Purchase of library equipment	ECW/OFP/COM/PROC/LCB/2022		109,324	78,200	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan Actual	Apr	May	2 months		
55	Purchase of branded equipement for library	ECW/OFP/COM/PROC/RFQ/2022		41,940	30,000	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan Actual	May	May	1 month		
56	Programme and Content Design	ECW/OFP/COM/PROC/RFQ/2022		23,137	16,550	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan Actual	May	May	1 month		
57	Support for the production of Radio Broadcasts in Member States	ECW/OFP/COM/PROC/LCB/2022		316,302	226,253	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan Actual	Apr	May	2 months		
58	Branding of the ECOWAS Radio	ECW/OFP/COM/PROC/LCB/2022		58,157	41,600	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan Actual	Apr	May	2 months		
59	Rental of Transmitters	ECW/GAC/PROC/LCB/15/21		75,514	54,016	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan Actual	Apr	May	2 months		

S/N		Bid Reference	Lot No.	Estimated Budget USD	Estimated Budget UA	Q1 Budget Estimate	Q2 Budget Estimate	Q3 Budget Estimate	Q4 Budget Estimate	Procure Method	Pre/Post Qualification	Prior/ Post Review	Plan vs. Actual	Start Date (of the Procurement Process)	End Date (of the procurement process in line with Procurement deadline)	Total Duration of the Procurement process including delivery	
GENERAL ADMINISTRATION AND CONFERENCE																	
60	Purchase of Conference bags & gift items for statutory meetings	ECW/GAC/PROC/LCB/03/22		279,600	200,000	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan	June	July	2 months	
													Actual				
61	Selection of Brokers and Underwriters for ECOWAS Institutions	ECW/GAC/PROC/LCB/03/23		Fees based on premium paid							LCB	Post Qualification	Prior	Plan	April	May	2 Months
				Actual													
62	Purchase of additional Security Equipment for ECOWAS Commission	ECW/GAC/PROC/LCB/46/22		278,719	199,370	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan	June	July	2 months	
													Actual				
63	Motor Vehicle: Official/Ceremonial Vehicle President	ECW/GAC/PROC/DC/19/22		173,999	124,463	N/A	N/A	N/A	N/A	DC	Post Qualification	Prior	Actual	May	May	1 month	
													Plan	Mar	April	For the year	
64	Staff Uniforms for Drivers, Security and Maintenance	ECW/GAC/PROC/RFQ/19/22		41,940	30,000	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Actual				
													Plan	April	April	1 month	
65	Purchase of 2 wheel drive vehicle for Lagos Liaison Office	ECW/GAC/PROC/LCB/17/22		167,760	120,000	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan	June	July	2 months	
66	Document Reproduction (Printing of Documents)	ECW/GAC/PROC/LCB/16/22		41,940	30,000	N/A	N/A	N/A	N/A	LCB/Framework contract arrangement	Post Qualification	Prior	Plan	Mar	April	For the year	
													Actual				
67	Office Equipment	ECW/GAC/PROC/LCB/01/22		254,435	182,000	N/A	N/A	N/A	N/A	ongoing Framework arrangement	Post Qualification	Prior	Plan	March	April	for the year	
													Actual				
68	Purchase of Office Equipment for the newly renovated Lagos Liaison Office)	ECW/GAC/PROC/LCB/18/22		279,600	200,000	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan	March	April	2 months	
													Actual				
69	Purchase of IT Equipment (Laptops, Desktop, Printers & Scanners) additional need for ECOWAS Staff & new ECOWAS Management	ECW/GAC/PROC/LCB/48/22		208,700	150,000	N/A	N/A	N/A	N/A	ongoing Framework arrangement	Post Qualification	Prior	Plan	June	July	2 months	
													Actual				
70	Household Equipment for President	ECW/GAC/PROC/RFQ/49/22		41,940	30,000	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan	June	June	1 month	
													Actual				
71	Household Furniture for President	ECW/GAC/PROC/RFQ/49/22		41,940	30,000	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan	June	June	1 month	
													Actual				

S/N																		End Date (of the procurement process in line with Procurement deadline)	Total Duration of the Procurement process including delivery
		Bid Reference	Lot No.	Estimated Budget USD	Estimated Budget UA	Q1 Budget Estimate	Q2 Budget Estimate	Q3 Budget Estimate	Q4 Budget Estimate	Procure Method	Pre/Post Qualification	Prior/ Post Review	Plan vs. Actual	Start Date (of the Procurement Process)					
72	Office Furniture (4 quarters)	ECW/GAC/PROC/LCB/34/22		277,133	198,235	49,559	49,559	49,559	49,559	LCB/Framework contract arrangement	Post Qualification	Prior	Plan Actual	Apr	Jun			2 months	
73	Purchase of Reproduction Equipment for Conference/Protocol	ECW/GAC/PROC/RCB/36/22		629,100	450,000	N/A	N/A	N/A	N/A	RCB	Post Qualification	Prior	Plan Actual	Apr	Jun			3 months	
74	Stationery & Consumables (4 quarters)	ECW/GAC/PROC/RFQ/14/22		41,940	30,000	30,000	30,000	30,000	30,000	RFQ/Framework arrangement	Post Qualification	Prior	Plan Actual	April	April			1 month	
75	Provision of Materials for COVID-19 Sanitation (Face masks & Gel sanitizers (4 Quarters)	ECW/GAC/PROC/RFQ/02/22		41,940	30,000	30,000	30,000	30,000	30,000	RFQ	Post Qualification	Prior	Plan Actual	April	April			1 month	
76	Non-Stock Stationery & Consumables (4 quarters)	ECW/GAC/PROC/RFQ/02/22		41,940	30,000	30,000	30,000	30,000	30,000	RFQ	Post Qualification	Prior	Plan Actual	April	April			1 month	
77	Acquisition four New Safes	ECW/GAC/PROC/RFQ/02/22		41,940	30,000	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan Actual	April	April			1 month	
78	Replacement of Interpretation Equipment Headquarters	ECW/GAC/PROC/IRCB/40/22		1,176,165	841,320	N/A	N/A	N/A	N/A	IRCB	Post Qualification	Prior	Plan Actual	April	May			2 months	
79	Procurement of Pole and Table Flags and Protocol Paraphernalia	ECW/GAC/PROC/LCB/42/22		149,044	106,612	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan Actual	April	May			2 months	
80	Reproduction / Documentation	ECW/GAC/PROC/RFQ/51/22		41,940	30,000	30,000	30,000	30,000	30,000	RFQ	Post Qualification	Prior	Plan Actual	April	April			1 month	
81	Printing of Document (Procurement Code, Financial Regulations & Staff Regulations)	ECW/GAC/PROC/LCB/52/22		139,800	100,000	25,000	25,000	25,000	25,000	LCB/Framework contract arrangement	Post Qualification	Prior	Plan Actual	April	May			2 months	
82	Optimization of the MRP Unit & Fabrication of Shelves	ECW/GAC/PROC/RFQ/52/22		41,940	30,000	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan Actual	April	April			1 month	
83	Transportation of Personal Effects	ECW/GAC/PROC/LCB/52/23		41,940	30,000	30,000	30,000	30,000	30,000	LCB/Framework contract arrangement	Framework Contract	Prior	Plan Actual	April	Nov			For the year	
84	Purchase of 400 KVA Generator	ECW/GAC/PROC/RCB/52/22		1,587,665	1,135,669	NA	NA	NA	NA	RCB	Post Qualification	Prior	Actual Plan	May	July			3 months	
85	Purchase of Solar Power Plant of 50 KVA	ECW/GAC/PROC/ICB/52/22		276,804	198,000	NA	NA	NA	NA	ICB	Post Qualification	Prior	Actual Plan	May	July			3 months	

S/N		Bid Reference	Lot No.	Estimated Budget USD	Estimated Budget UA	Q1 Budget Estimate	Q2 Budget Estimate	Q3 Budget Estimate	Q4 Budget Estimate	Procure Method	Pre/Post Qualification	Prior/ Post Review	Plan vs. Actual	Start Date (of the Procurement Process)	End Date (of the procurement process in line with Procurement deadline)	Total Duration of the Procurement process including delivery
DCP																
86	Selection of New Travel Agency	ECW/DCP/PROC/RCB/52/22		<i>Cost of service to be determined from the tender</i>		N/A	N/A	N/A	N/A	RCB	Post Qualification	Prior	Plan Actual	April	June	3 months
87	Upgrade of Trados license and Premium Support	ECW/DCP/PROC/DC/52/22		55,920	40,000	N/A	N/A	N/A	N/A	Direct Contracting	Post Qualification	Prior	Plan Actual	April	May	2 months
88	Purchase of dictionary books	ECW/DCP/PROC/RFQ/52/22		41,940	30,000	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan Actual	April	April	1 month
EDUCATION, SCIENCE AND CULTURE																
89	Printing of ECOWAS report on Patent	ECW/ESC/PROC/RFQ/52/22		3,000	2,145.92	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan Actual	May	May	1 month
90	Printing of ECOWAS document on Equivalence of Certificate	ECW/ESC/PROC/RFQ/52/22		9,000	6,437.77	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan Actual	May	May	1 month
91	Printing of STI KAKEMONO	ECW/ESC/PROC/RFQ/52/22		3,000	2,145.92	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan Actual	May	May	1 month
FINANCE (BUDGET & TREASURY)																
92	Printing of Documents	ECW/F/PROC/RFQ/03/22		37,708	26,973	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	PLAN	May	May	1 month
	Manual of Accounting Procedures					N/A	N/A	N/A	N/A				Actual			
	Public Financial Management Manual					N/A	N/A	N/A	N/A							
	Chart of Accounts					N/A	N/A	N/A	N/A							
	ECOWAS Financial Regulations					N/A	N/A	N/A	N/A							
	Supplementary Community Levy Protocol											Actual				
FINANCIAL REPORTING AND GRANTS																
93	Purchase of Equipment for Fixed Assets Inventory & Tagging	ECW/FRG/PROC/RFQ/03/22		34,401	24,607	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan Actual	March	March	1 month
INDUSTRY AND PRIVATE SECTOR																
94	Printing and production of Documents (Private Sector - SME Charter)	ECW/IPS/PROC/RFQ/03/22		50,000	36,400	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan Actual	March	March	1 month
95	Printing and production of Documents (Program Tourism)	ECW/IPS/PROC/RFQ/03/22		18,000	12,479	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan Actual	March	March	1 month

S/N																		
		Bid Reference	Lot No.	Estimated Budget USD	Estimated Budget UA	Q1 Budget Estimate	Q2 Budget Estimate	Q3 Budget Estimate	Q4 Budget Estimate	Procure Method	Pre/Post Qualification	Prior/ Post Review	Plan vs. Actual	Start Date (of the Procurement Process)	End Date (of the procurement process in line with Procurement deadline)	Total Duration of the Procurement process including delivery		
109	Production of electronic content, translation, graphic enhancement, publishing of PAPS & EPF technical books & Printing of PAPS & EPF technical books and achievement - EPF	ECW/PAPS/PROC/LCB/03/26		93,990	67,232	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan Actual	June	July	2 months		
110	Printing of PAPS & EPF technical books and achievement - EPF	ECW/PAPS/PROC/LCB/03/27		93,990	67,232	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan Actual	June	July	2 months		
111	Purchase of consolidation prizes for EPF essay competition - EPF	ECW/PAPS/PROC/RFQ/03/28		11,904	8,615	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan Actual	June	June	1 month		
112	Production of EPF documentary film - EPF	ECW/PAPS/PROC/RFQ/03/29		41,121	29,414	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan Actual	June	June	1 month		
113	Production of PSS documentary film - EPF	ECW/PAPS/PROC/RFQ/03/30		29,372	21,010	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan Actual	June	June	1 month		
114	Purchase of visibility items - EPF	ECW/PAPS/PROC/RFQ/03/22		9,983	7,141	N/A	N/A	N/A	N/A	RFQ	Post Qualification	Prior	Plan Actual	June	June	1 month		
	DPKRS																	
115	Production of Souvenirs	ECW/PAPS/PROC/LCB/03/23		49,636	35,505	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan Actual	June	July	2 months		
116	Printing and Dissemination of ECOWAS Policy Framework and Toolkit for SSRG to Member States	ECW/PAPS/PROC/LCB/03/24		72,994	52,213	N/A	N/A	N/A	N/A	LCB	Post Qualification	Prior	Plan Actual	June	July	2 months		
TOTAL				19,326,435	14,034,085													
Supply of IT Equipment and Office Equipment under ECOWAS Budget within the year will be Purchased through the existing Framework Contract Agreement Signed by ECOWAS																		

2022 PROCUREMENT PLAN - WORKS

2021 ANNUAL PROCUREMENT PLAN FOR THE ECOWAS COMMISSION- WORKS		Basic Data							Implementation		Duration	
S/N	Description	Bid Reference	Lot No.	Estimated Budget USD	Estimated Budget UA	Procurement Method	Prior or Post Qualification	Prior or Post Review	Plan vs. Actual	Start Date (of the Procurement Process)	End Date (of the procurement process in line with Procurement deadline set up in the Code)	Total Duration of the Procurement process including delivery
LIST OF CONTRACTS												
FINANCE												
1	Construct newly designed shelves for the existing archive beds in the HQ building and containers	ECW/IF/PROC/RFO/23/21		23000	10,452,074	RFQ	Post Qualification	Prior	Plan	March	April	1 Month
INFRASTRUCTURE												
2	Construction of Profo (Cote d'Ivoire-Libéria) and Gbapleu (Cote d'Ivoire-Guinea) JBPs (Lots 1 & 2)	ECW/INF/PROC/LCB/01/22		107,520	74,853.23	LCB	Post Qualification	Prior	Plan Actual	Feb	August	6 Months
3	Construction of Bridge over Cuvilla river and approach roads between Cote d'Ivoire & Liberia	ECW/INF/PROC/LCB/01/22		78,720	54,803	LCB	Post Qualification	Prior	Plan Actual	Feb	August	6 Months
HUMANITARIAN AND SOCIAL AFFAIRS												
4	Reconstruction and rehabilitation of classroom buildings destroyed by disasters in affected member states.	ECW/HS/PROC/LCB/18/21		475030	330164	LCB	Post Qualification	Prior	Plan Actual	April	June	3 Months
PAPS												
5	Upgrading and extension of the physical infrastructure of PAPA operation Room (EII Funding)	ECW/PAPS/PROC/LCB/18/22		18,972	14286	LCB	Post Qualification	Prior	Plan Actual	April	April	1 month
GENERAL ADMINISTRATION AND CONFERENCE												
6	Construction of Perimeter Fence, Humanitarian depot in Beninako, Mali	ECW/GAC/PROC/LCB/01/22		699,000	500,000	LCB	Post Qualification	Prior	Plan Actual	Mar	May	3 Months
7	Construction of New Exit gate Security at the ECOWAS Headquarters	ECW/GAC/PROC/RFO/01/23		341,877	244,547	DC	Post Qualification	Prior	Plan Actual	April	June	3 months
8	Construction of Perimeter Fence, Training Center in Lomé, Togo	ECW/GAC/PROC/RFO/02/21		209,700	150,000	LCB	Post Qualification	Prior	Plan Actual	Mar	April	3 Months
9	Reconstruction Official Residence	ECW/GAC/PROC/RFO/02/21		800,000	572,248	LCB	Post Qualification	Prior	Plan Actual	Mar	April	3 Months
10	Redesign of Conference Facilities, change of simultaneous interpretation equipment	ECW/GAC/PROC/RFO/02/21		5,572	3,950	LCB	Post Qualification	Prior	Plan Actual	Mar	April	3 Months
11	Construction of Boreholes at new Headquarters Site	ECW/GAC/PROC/RFO/05/21		41,940	30,000	RFQ	Post Qualification	Prior	Plan Actual	Mar	March	1 month
12	Soil Borrow Pit and Spoil Ground for Headquarters Site	ECW/GAC/PROC/RFO/01/21		41,940	30,000	RFQ	Post Qualification	Prior	Plan Actual	Mar	April	1 month
13	Maintenance Services - Plumbing Works for ECOWAS Commission (Abuja & Lagos)	ECW/GAC/PROC/RFO/01/22		41,940	30,000	RFQ/FRAMEWORK CONTRACT	Post Qualification	Prior	Plan Actual	Mar	April	THE YEAR
14	Maintenance Services - Electrical services works for ECOWAS Commission (Abuja & Lagos)	ECW/GAC/PROC/RFO/01/22		41,940	30,000	RFQ/FRAMEWORK CONTRACT	Post Qualification	Prior	Plan Actual	Mar	April	THE YEAR
15	Partitioning Works in new annexes	ECW/GAC/PROC/RFO/01/22		21,459	30,000	RFQ	Post Qualification	Prior	Plan Actual	April	April	1 month
TOTAL				2,450,071.56	1,992,163.86							

2022 PROCUREMENT PLAN - CONSULTANCY

2022 ANNUAL PROCUREMENT PLAN FOR THE ECOWAS COMMISSION - CONSULTANCY										
2022 ANNUAL PROCUREMENT PLAN FOR THE ECOWAS COMMISSION - CONSULTANCY			Basic data				Implementation	Duration		
S/N	DESCRIPTION	Selection Method	Lump Sum or Time-Based	Estimated Budget USD	Estimated Budget UA	Prior/ Post Review	Plan vs. Actual	Start Date	End Date	Total Duration
LIST OF CONTRACTS										
OFFICE OF THE PRESIDENT/COMMUNICATIONS										
1	Consultancy: Development of a community-wide communication strategy for ECOWAS	QCBS	Lumpsum	188,730	135,000	Prior	PLAN Actual	March Ongoing	June	4 months
2	Redesign of ECOWAS WEBSITE	CQ	Lumpsum	139,800	100,000	Prior	PLAN Actual	Mar April	April	2 months
3	Consultancy for modernization and digitization of the ECOWAS RADIO	ICS	Lumpsum	87,235	62,400	Prior	PLAN Actual	April	May	2 months
4	Recruitment of an agency for crisis communication	Direct Contracting	Lumpsum	41,341	29,571	Prior	PLAN Actual	April	May	2 months
EXTERNAL RELATIONS										
5	consultant elaboration of a resources mobilization strategy document	ICS	Lumpsum	33,089	23,669		PLAN Actual	March	April	2 months
6	Consultancy Operationalization of an aid management platform	QCBS	Lumpsum	217,420	155,522		PLAN Actual	March	June	4 months
TRADE DIRECTORATE										
7	Develop and conduct trade capacity building courses	ICS	Lumpsum	19,432	13,900	Prior	PLAN Actual	March	April	2 months
8	Facilitate E-trade Readiness Assessments for selected Member States	ICS	Lumpsum	7,773	5,560	Prior	PLAN Actual	March	April	2 Months
9	Support to AGOA implementation	ICS	Lumpsum	1,943	1,390	Prior	PLAN Actual	March	April	2 Months
10	Build capacity of businesses to meet market entry requirements for selected/key export destination	ICS	Lumpsum	11,271	8,062	Prior	PLAN Actual	March	April	2 months

2022 ANNUAL PROCUREMENT PLAN FOR THE ECOWAS COMMISSION - CONSULTANCY		Basic data					Implementation	Duration		
S/N	DESCRIPTION	Selection Method	Lump Sum or Time-Based	Estimated Budget USD	Estimated Budget UA	Prior/ Post Review	Plan vs. Actual	Start Date	End Date	Total Duration
HUMANITARIAN AND SOCIAL AFFAIRS										
11	Recruitment of Programme Assistant for Sahel Resilience Project Implementation.	ICS	Lumpsum	20,000	14306	Prior	PLAN	April	May	2 months
							Actual			
12	Establishment of the ECOWAS Child Rights Observatory.	ICS	Lumpsum	17,189	12295	Prior	PLAN	April	May	2 months
							Actual			
13	Recruitment of a consultant to develop a Regional M&E Framework on Social Protection in the ECOWAS region.	ICS	Lumpsum	13,199	9441	Prior	PLAN	April	May	2 months
							Actual			
14	Recruitment of a consultant to conduct a research on labour migration challenges and opportunities within ECOWAS MS.	ICS	Lumpsum	10,998	7867	Prior	PLAN	April	May	2 months
							Actual			
15	Consultancy to develop and review training modules on LM with country specific overviews.	ICS	Lumpsum	8,799	6294	Prior	PLAN	April	May	2 months
							Actual			
16	Recruitment of a consultant to develop a Regional M&E Framework on Social Protection in the ECOWAS Region	ICS	Lumpsum	13,500	9657	Prior	PLAN	April	May	2 months
							Actual			
INDUSTRY AND PRIVATE SECTOR										
17	Consultancy on implementation of the Framework for monitoring investment climate in ECOWAS/ECOWAS Investment Climate Score Card Survey in member States	QCBS	Lumpsum	185,000	139,043	Prior	PLAN	March	June	4 months
							Actual			
18	ECOWAS domestic and intraregional tourism incentive strategy	CQ	Lumpsum	25,000	17,331	Prior	PLAN	March	April	2 months
							Actual			
19	ECOWAS Tourism Industry Post COVID Strategy	ICS	Lumpsum	25,000	17,331	Prior	PLAN	March	April	2 months
							Actual			
20	ECOWAS Tourism Industry readiness for AfCFTA: Opportunities, pre-requisites and threats	CQ	Lumpsum	100,000	69,325	Prior	PLAN	Mar	April	2 months
							Actual			
21	Opportunity Study for SEZ (Private Sector - Nigeria/Benin) Consultancy	QCBS	Lumpsum	100,000	73,000	Prior	PLAN	mar	June	4 months
							Actual			
22	Study for Enterprise Support Strategy for AfCFTA (Private Sector) Consultancy	ICS	Lumpsum	30,000	21,900	Prior	PLAN	April	May	2 months
							Actual			
23	Update of the regulation of tourist accommodation establishments within ECOWAS	CQ	Lumpsum	100,000	69,325	Prior	PLAN	April	May	2 months
							Actual			
24	ECOMET short-term individual consultancy for Axle Load verification procedures	ICS	Lumpsum	13,138	9,398	Prior	PLAN	April	May	2 months
							Actual			

2022 ANNUAL PROCUREMENT PLAN FOR THE ECOWAS COMMISSION - CONSULTANCY		Basic data					Impementation	Duration		
S/N	DESCRIPTION	Selection Method	Lump Sum or Time-Based	Estimated Budget USD	Estimated Budget UA	Prior/ Post Review	Plan vs. Actual	Start Date	End Date	Total Duration
25	ECOMET short-term individual consultancy for Sphygmamometer Load verification procedures	ICS	Lumpsum	13,138	9,398	Prior	PLAN	April	May	2 months
							Actual			
26	Cooperation with AfDB on Pharma Industry	CO	Lumpsum	109,487	78,317	Prior	PLAN	April	May	2 months
							Actual			
27	Post COVID-Industry Recovery	ICS	Lumpsum	39,417	28,195	Prior	PLAN	April	May	2 months
							Actual			
28	Individual Consultancy to support industry Directorate	ICS	Lumpsum	167,760	120,000	Prior	PLAN	April	May	2 months
							Actual			
TELECOMMUNICATIONS & IT (DITS)										
29	Develop enabling policy	ICS	Lumpsum	57,812	41,353	Prior	PLAN	Mar	May	2 months
							Actual			
30	Capacity Building in The Working and Maintenance of the Infrastructure and Services	ICS	Lumpsum	127,116	88,496	Prior	PLAN	Mar	May	2 months
							Actual			
31	Training of youth in ICT and digital technology Entrepreneurship and e-skills	ICS	Lumpsum	186,920	130,130	Prior	PLAN	march	April	2 months
							Actual			
DIGITAL ECONOMY & POST DIRECTORATE										
32	Development of a new ICT strategy for the ECOWAS region	QCBS	Lumpsum	160,000	111,389	Prior	PLAN	march	June	4 months
							Actual			
33	Development of an ECOWAS Strategy on Artificial Intelligence and emerging issues	ICS	Lumpsum	50,000	34,809		PLAN	march	April	2 months
				50,000			Actual			
34	Assessment of broadband infrastructure links for national, regional and international connectivity in the ECOWAS Region	ICS	Lumpsum	65,000	45,252		PLAN	march	April	2 months
							Actual			

2022 ANNUAL PROCUREMENT PLAN FOR THE ECOWAS COMMISSION - CONSULTANCY		Basic data					Implementation	Duration		
S/N	DESCRIPTION	Selection Method	Lump Sum or Time-Based	Estimated Budget USD	Estimated Budget UA	Prior/ Post Review	Plan vs. Actual	Start Date	End Date	Total Duration
FINANCE BUDGET & TREASURY										
35	Engagement of a consultant to develop the Community Levy operational manual	CQ	Lumpsum	69,900	50,000	Prior	PLAN	Mar	April	2 months
							Actual			
36	Engagement of an archivist to develop archiving system for supporting documents	ICS	Lumpsum	23,129	16,544	Prior	PLAN	April	May	2 months
							Actual			
FINANCIAL REPORTING AND GRANTS										
37	Ecolink support phase 1/2 Consultancy	ICS	Lumpsum	201,113	143,858		PLAN	April	May	2 months
							Actual			
38	Consultancy on fixing issues raised on SAP Post implementation Audit:	ICS	Lumpsum	139,800	100,000		PLAN	April	May	2 months
							Actual			
39	Audit Firm to conduct special Audit review and report on the cost of implementing the various Module5 by ECOWAS versus C05t incurred by Peers for same Module	LCS	Lumpsum	69,900	50,000		PLAN	April	May	2 months
							Actual			
40	Consultancy Services: External Auditor for ECOWAS Community and its Institutions for the 2022 and 2023 Financial Statements	LCS	Lumpsum	506,819	362,531		PLAN	April	May	2 months
							Actual			
41	Consultancy Services: External Auditor for ECOWAS Staff Joint Pension Fund - Auditing of the activities of the ESJPF Fund Manager	LCS	Lumpsum	49,924	35,711		PLAN	April	May	2 months
							Actual			
INFRASTRUCTURE										
42	Consultancy Services for the Design of Joint Border Post for the Jendema-Bo Waterside border between Liberia and Sierra Leone	QCBS	Lumpsum	270,600	188,386	Prior	Plan	March	June	4 months
							Actual			
43	Consultancy Services for the Corridor Alignment Definition Study for the Dakar-Abidjan Corridor Highway Development Project	QCBS	Lumpsum	1,143,000	20,224	Prior	Plan	March	June	4 months
							Actual			
44	Consultancy Services for the Transaction Advisory and Project Finance Study of the Praia and Dakar Maritime & Shipping Study	QCBS	Lumpsum	421,500	292,708	Prior	Plan	March	June	4 months
							Actual			
45	Consultancy Services for the Supervision of Construction Works of Prolo (Cote d'Ivoire-Liberia) and Gbapleu (Cote d'Ivoire-Guinea)-Lot 1 & 2	QCBS	Lumpsum	107,520	74,853	Prior	Plan	March	June	4 months
							Actual			
46	Early Stage Project Preparation & Corridor Investment and Marketing Plan for the Trans-Sahelian Corridor Highway Project and Investment Plan Studies	QCBS	Lumpsum	327,100	227,153	Prior	Plan	March	June	4 months
							Actual			
47	Consultancy Services for Corridor Spatial Development Initiative SDI Study for the Abidjan-Lagos Corridor	QCBS	Lumpsum	1,680,000	1,166,667	Prior	Plan	March	June	4 months
							Actual			

2022 ANNUAL PROCUREMENT PLAN FOR THE ECOWAS COMMISSION - CONSULTANCY		Basic data					Implementation	Duration		
SIN	DESCRIPTION	Selection Method	Lump Sum or Time-Based	Estimated Budget USD	Estimated Budget UA	Prior/ Post Review	Plan vs. Actual	Start Date	End Date	Total Duration
48	Financial Audit for the Abidjan-Lagos Corridor Highway Project (2021)	LCS	Lumpsum	3,440	2,389	Prior	Plan	June	July	2 months
							Actual			
49	Consultancy Services for Corridor Trade and Transport Facilitation Project for the Abidjan-Lagos Corridor	QCBS	Lumpsum	990,000	687,500	Prior	Plan	March	June	4 months
							Actual			
50	Consultancy Services for Review of International Project Agreement and Institutional & Legal Frameworks for Abidjan-Lagos Corridor Management Authority	QCBS	Lumpsum	300,000	208,333	Prior	Plan	March	June	4 months
							Actual			
51	Consultancy Services for PPP Structuring and Transaction Advisory Services for the Abidjan-Lagos Corridor Project	QCBS	Lumpsum	1,530,000	1,062,500	Prior	Plan	April	July	4 months
							Actual			
52	Recruitment of a consultant to restructure the project for the aircraft maintenance center and prepare the summary report for the Council of Ministers.	CQ	Lumpsum	65,692	45,541	Prior	Plan	April	July	4 months
53	Recruitment of an Air Transport Expert (Consultant) to support the Infrastructure Department to prepare an Air Transport Strategic Plan for ECOWAS member States.	QCBS	Lumpsum	114,000	79,031	Prior	Plan	April	July	4 months
							Actual			
GENERAL ADMINISTRATION & CONFERENCE										
54	Recruitment of firm for the development of a Procurement Software Monitoring Tool	LCS	Lumpsum	104,850	75,000	Prior	PLAN	May	Aug	4 months
							Actual			
55	Recruitment of a Project Management and Administrative Coordination Specialist	ICS	Lumpsum	104,850	75,000		PLAN	May	June	2 months
							Actual			
56	Recruitment of a Firm for the development of a fixed asset management policy	CQ	Lumpsum	216,690	155,000		PLAN	May	June	2 months
							Actual			
57	Fleet Management Software & Training	CQ	Lumpsum	97,860	70,000	Prior	PLAN	May	June	2 months
							Actual			
58	Engineering Studies, Architectural Design and Supervision of Humanitarian Depot	QCBS	Lumpsum	513,971	367,647	Prior	PLAN	April	July	4 months
							Actual			
59	Engineering Studies, Architectural Design and Supervision of Training Center	QCBS	Lumpsum	513,971	367,647	Prior	PLAN	April	July	4 months
							Actual			

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S/N	DESCRIPTION	Selection Method	Lump Sum or Time-Based	Estimated Budget USD	Estimated Budget UA	Prior/ Post Review	Plan vs. Actual	Start Date	End Date	Total Duration
DCP										
60	Recruitment and of an IT system development firm for Integrated Conference Management Systems with required adjustments	ICS		69,900	50,000	Prior	PLAN Actual	May	June	2 month
OFFICE OF THE VICE PRESIDENT										
61	Development of Communication and promotional materials - SPME	ICS	Lumpsum	15,083	10,789	Prior	Plan Actual	May	June	2 months
62	Recruitment of a Consultant for the Independent Evaluation of the Community and Donor funded projects and programmes	QCBS	Lumpsum	176,330	126,130	Prior	PLAN Actual	May	Aug	4 months
63	Training of National Planning, M&E Experts and ECOWAS Institutions Focal Points on the processes and tools for Planning, Monitoring and Evaluation	QCBS	Lumpsum	160,629	114,899	Prior	PLAN Actual	May	Aug	4 months
64	Design and deployment of ECOWAS Vision 2050 Mobile App	ICS	Lumpsum	23,864	17,070		Plan Actual	May	June	2 months
65	Development of the M&E Framework for ECOWAS Vision 2050 (Gender-disaggregated indicators will be top priority during the development of the M&E Framework)	ICS	Lumpsum	41,940	30,000	Prior	PLAN Actual	May	June	2 months
66	E-Learning courses for Staff Members on ECOWAS Vision 2050	QQ	Lumpsum	23,475	16,792		PLAN Actual	April	May	2 months
67	Recruitment of Programme Officers for Guinea Bissau, Niger and Mali	ICS/CVs	Lumpsum	21,000	15,021		PLAN Actual	May	June	2 months
68	Recruitment of Finance Officers for Guinea Bissau, Niger and Mali	ICS/CVs	Lumpsum	15,000	10,730		PLAN Actual	May	June	2 months

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SIN	DESCRIPTION	Selection Method	Lump Sum or Time-Based	Estimated Budget USD	Estimated Budget UA	Prior/ Post Review	Plan vs. Actual	Start Date	End Date	Total Duration
	HCD									
69	Consultancy for the ECOWAS Integrated Human Capital Development Strategy (5 Modules)	DC	Lumpsum	1180000	844063		PLAN	May	June	2 months
							Actual			
70	Development of a Communication Strategy for the ECOWAS Integrated Regional Strategy for Human Capital Development	ICS	Lumpsum	15,570	11,138	Prior	PLAN	May	June	2 months
							Actual			
HUMAN RESOURCES										
71	Consultancy Services for the Development of HR Strategic Plan	CQ	Lumpsum	76,890	55,000	Prior	PLAN	June	July	2 months
							Actual			
72	Selection of an individual Consultant to assit HR in the Revision of Institutions Organogramms	ICS	Lumpsum	27,960	20,000	Prior	PLAN	June	July	2 months
							Actual			
73	Development of ECOWAS Youth Employment Programme, Gender Policy and Member States Representation	CQ	Lumpsum	55,920	40,000	Prior	PLAN	May	June	2 months
							Actual			
74	Development of HR Policies and Procedures	ICS	Lumpsum	27,960	20,000	Prior	PLAN	May	June	2 months
							Actual			
75	Engagement of two (2) HR recruitment consultants	DC	Lumpsum	731,154	523,000	Prior	PLAN	May	June	2 months
							Actual			
76	Consultant to develop Health Insurance Strategy	ICS	Lumpsum	52,477	37,537	Prior	PLAN	May	June	2 months
							Actual			

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S/N	DESCRIPTION	Selection Method	Lump Sum or Time-Based	Estimated Budget USD	Estimated Budget UA	Prior/ Post Review	Plan vs. Actual	Start Date	End Date	Total Duration
ENERGY AND MINNING										
77	Consultancy Service - Review of ECOWAS Mineral Development Policy and its Implementation Matrix	ICS	Lumpsum	72,994	52,213	Prior	PLAN Actual	March	April	2 months
78	Consultancy Service, Phase 2 - Establishment of the ECOWAS Geo-extractives Observatory & Cadastre System	ICS	Lumpsum	72,994	52,213	Prior	PLAN Actual	March	April	2 months
79	Consultancy Service, Phase 2 - Development of the ECOWAS Geo-extractives Database & Statistical Information Reporting Framework	ICS	Lumpsum	72,994	52,213	Prior	PLAN Actual	March	April	2 months
80	Curtailing the negative Impact of Artisanal Mining: Survey with a Consultant and/or NGO	ICS	Lumpsum	106,159	75,936	Prior	PLAN Actual	March	April	2 months
81	Assessment of petroleum products pricing setting mechanism in ECOWAS Region (short-term/Ressource person)	ICS	Lumpsum	19,709	14,098	Prior	PLAN Actual	March	April	2 months
82	Elaboration of the Regional monitoring & reporting framework on automative fuel quality in relation with the ECOWAS Fuels Harmonization Directive (short-term/Ressource person)	ICS	Lumpsum	19,709	14,098	Prior	PLAN Actual	March	April	2 months
PAPS(EPF)										
HAS										
83	Development of a draft manual on protection of children affected by armed conflicts (EU Funding)	ICS	Lumpsum	33,822.58	24,194		PLAN Actual	March	April	2 months
EPF										
84	Recruitment of Staff for EPF - Biligual Secretary	ICS/CVs	Lumpsum	10,573	7,563	Prior	PLAN Actual	April	May	2 months

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S/N	DESCRIPTION	Selection Method	Lump Sum or Time-Based	Estimated Budget USD	Estimated Budget UA	Prior/ Post Review	Plan vs. Actual	Start Date	End Date	Total Duration
85	Recruitment of Staff for EPF - Project Assistant	ICS/CVs	Lumpsum	10,574	7,564	Prior	PLAN	April	May	2 months
							Actual			
86	Consultancy for the Review of 1999 Mechanism and Development of Peace Infrastructure in West Africa - EPF	CQ	Lumpsum	70,493	50,424	Prior	PLAN	April	May	2 months
							Actual			
87	Consultancy for the review 2001 Supplementary Protocol Good Governance in West Africa - EPF	CQ	Lumpsum	70,493	50,424	Prior	PLAN	May	June	2 months
							Actual			
88	Technical Assistance for Populating and Managing CSO portal database -EPF	CQ	Lumpsum	33,836	24,203	Prior	PLAN	May	June	2 months
							Actual			
89	Procurement of one individual consultant for the production of ECOWAS Peace Fund Communication strategy	ICS	Lumpsum	10,000	7,153	Prior	PLAN	May	June	2 months
							Actual			
90	Consultancy Services for the automation of ECOWAS SALW Exemption management procedure and equipment - EPF	QCBS	Lumpsum	176,233	126,061	Prior	PLAN	May	Aug	4 months
							Actual			
91	Selection of an Individual Consultant for the participation of Private Sector and the Diaspora in the support and funding of the Peace Fund	ICS	Lumpsum	17,623	12,606	Prior	PLAN	May	June	2 months
							Actual			
PAPS DPKRS										
92	Auditing of Switzerland Project - Support to the ECOWAS STANDBY FORCE – SUPPORT TO CIVILIAN COMPONENT OPERATIONS (1ST MARCH 2019 – 30TH JUNE 2020)"	LCS	Lumpsum	5,000	3,577		PLAN	June	July	2 months
							Actual			
93	Consultancy for the development of guidelines on Harmonization of Legislations on Counter Terrorism, Abuja, February to March	QCBS	Lumpsum	111,410	79,692		PLAN	May	Aug	4 months
							Actual			

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S/N	DESCRIPTION	Selection Method	Lump Sum or Time-Based	Estimated Budget USD	Estimated Budget UA	Prior/ Post Review	Plan vs. Actual	Start Date	End Date	Total Duration
MACRO ECONOMIC POLICY AND MULTILATERAL SURVEILANCE(MS/MS)										
94	Recruitment of Consultant in trade data processing Software (EUROTRACE SQL Databases) and Expert In the implementation of the International Merchandise Trade Statistic Compilers Manual, Revision 1 (IMTS 2010-CM)	ICS	Lumpsum	72,681	51989	Prior	PLAN	Mar	May	2 months
							Actual			
EDUCATION, SCIENCE AND CULTURE										
95	Study for the Design and putting into service of the First ECOWAS Observation Satellite (ECOSAT-1), Abuja	ICS	Lumpsum	87,593	62,656	Prior	PLAN	June	July	2 months
							Actual			
96	Study to review the E-Learning Policy and the PIDs to adress response for present and future global challenges, Abuja	ICS	Lumpsum	23,408	16,744	Prior	PLAN	Aug	Sep	2 months
							Actual			
97	Study to review the ECOPOST and its Action Plan to adress the new challenges for the development, Abuja	ICS	Lumpsum	40,710	29,120	Prior	PLAN	Sep	Oct	2 months
							Actual			
98	Recruitment of an Individual Consultant in charge of Assistance to the Cooperation and External Relations Directorates of the ECOWAS and UEMOA Commissions in the Mobilization of Additional Resources for ECOFEST	ICS/CVs	Lumpsum	58,299	41,702	Prior	PLAN	Sep	Oct	2 months
							Actual			
99	Recruitment of an Individual Consultant in charge of Assistance to the Rthe directorates in charge of communication of the ECOWAS and UEMOA Commissions in the production of communication materials for the launch and certain key actions of ECOFEST 2022	ICS/CVs	Lumpsum	48,582	34,751	Prior	PLAN	Sep	Oct	2 months
							Actual			
100	Translation of the ECOWAS reference Manual for Education on the Culture of Peace	ICS/CVs	Lumpsum	29,197	20,885	Prior	PLAN	Sep	Oct	2 months
							Actual			

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S/N	DESCRIPTION	Selection Method	Lump Sum or Time-Based	Estimated Budget USD	Estimated Budget UA	Prior/ Post Review	Plan vs. Actual	Start Date	End Date	Total Duration
AGRICULTURE, ENVIRONMENT AND WATER RESOURCES										
101	Recruit consultants and Organize the technical validation of Environmental Assessment Regulations and environmental Standards	ICS	Lumpsum	36,200	25,894	Prior	Actual Plan	June	July	2 months
102	Develop a regional platform to exchange information and operate alert systems on transboundary movement of chemicals and hazardous waste	ICS	Lumpsum	18,100	12,947	Prior	PLAN	July	Aug	2 months
							Actual			
103	Development of State Environment and Outlook	ICS	Lumpsum	94,695	67736	Prior	PLAN	Aug	Sep	2 months
							Actual			
104	Recruit Consultants for Regional Programme for Integrated Management of the Fouta Djallon Highlands	ICS - Several Positions	Lumpsum	353,933	253171	Prior	PLAN	Aug	Sep	2 months
							Actual			
RESEARCH AND STATISTICS DIRECTORATE										
105	Consultancy for development of the methodological guide for compilation of Annual National Accounts (ANA) in the ECOWAS member states according to the System of National Accounts 2008 (SNA2008)	ICS	Lumpsum	40,500.00	28,970	Prior	PLAN	April	May	2 Months
							Actual			
106	Consultancy for development of the methodological guide for compilation of Quarterly National Accounts (QNA) in the ECOWAS member states according to the Quarterly National Accounts Manual 2017 (QNAM 2017)	ICS	Lumpsum	40500	28,970	Prior	PLAN	September	October	2 month
							Actual			

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SIN	DESCRIPTION	Selection Method	Lump Sum or Time-Based	Estimated Budget USD	Estimated Budget UA	Prior/ Post Review	Plan vs. Actual	Start Date	End Date	Total Duration
107	Consultancy for the development of data processing and adjustment methodological document for harmonising existing statistics for comparability (ii) and for facilitation of the meetings	ICS	Lumpsum	48000	34,335	Prior	PLAN	April	May	2 month
							Actual			
108	Consultancy for the development of the web based ECOWAS Economic, Financial, Monetary and Social Database (ECOBASE) On-Line deployment and training	CQ	Lumpsum	81000	57,940	Prior	PLAN	June	July	2 month
							Actual			
109	Consultancy for Production of regional frameworks for development of secoreal statistical: Agriculture, Environment Statistics, Demography and Population, health, Education, Industry, tourism communication and transport statistics	ICS	Lumpsum	44800	32,046	Prior	PLAN	April	May	2 month
							Actual			
110	Consultancy for Production of regional frameworks for development of Poverty, Sustainable Development Goal (SDGs), Human Development Index (HDI) & Human Capital Index (HCI) and there Monitoring	CQ	Lumpsum	77544	55,468	Prior	PLAN	June	July	2 month
							Actual			
111	Recruitment of a Regional Expert to support the National Statistical Institutes in the General Population Census process and the development of harmonized common technical tools to improve data collection and the compilation of comparable statistics on the population and demography in the ECOWAS region	ICS/CVs	Lumpsum	44800	32,046	Prior	PLAN	September	December	3 month
							Actual			
112	Consultancy for Diagnostic missions and drafting of the assessment report of the compilation of Consumer Price Index (CPI) in Non-UEMOA countries	LCS	Lumpsum	24750	17,704	Prior	PLAN	July	Aug	2 month
							Actual			
113	Consultancy for the revising of the ECOWAS Consumer Price Index (CPI) Methodological Guide based on COICOP 2018	ICS	Lumpsum	10800	7,725	Prior	PLAN	July	Aug	2 month
							Actual			
114	Consultancy for Regional Committee Meeting on the status of Environment Statistics in ECOWAS Region	ICS/CVs	Lumpsum	10800	7,725	Prior	PLAN	July	Aug	2 month
							Actual			

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S/N	DESCRIPTION	Selection Method	Lump Sum or Time-Based	Estimated Budget USD	Estimated Budget UA	Prior/ Post Review	Plan vs. Actual	Start Date	End Date	Total Duration
115	Consultancy for Technical Training on the Revise ECOWAS Consumer Price Index (CPI) Methodological Guide (COICOP 2018)	CQ	Lumpsum	14400	10,300	Prior	PLAN	July	Aug	2 month
							Actual			
116	Consultancy for Technical training on the CPI weight compilation using the Household Budget Survey data	CQ	Lumpsum	21600	15,451	Prior	PLAN	July	Aug	2 month
							Actual			
117	Consultancy for Harmonization of the Household Expenditure Survey Tools in ECOWAS Region	CQ	Lumpsum	13500	9,657	Prior	PLAN	July	Aug	1 month
							Actual			
118	Consultancy for Technical Assistance to Member States on the Implementation of the Revised ECOWAS Consumer Price Index (CPI) Methodological Guide (COICOP 2018)	ICS	Lumpsum	21600	15,451	Prior	PLAN	July	Aug	2 month
							Actual			
119	Consultancy for Translation of the Revised ECOWAS CPI Methodological Guide in ECOWAS Region in to French and Portuguese	CQ	Lumpsum	12600	9,013	Prior	PLAN	July	Aug	2 month
							Actual			
LEGAL DIRECTORATE										
120	Recruitment of two individual Consultants to assist in the analysis of ECOWAS Legal Act	ICS/CVs	Lumpsum	195,720	140,000	Prior	PLAN	July	Aug	2 month
							Actual			
TOTAL				17,198,213	11,531,393					